

3rd Quarterly Report

July-Sept 2015
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MITH SAMLANH WOULD LIKE TO THANK ITS SPONSORS:

Aide et Action, ADECCO, DFAT-CDF, Comic Relief, Cosmoqueen, Dan Church Aid/ChristianAid, European Union, Gisela Foundation, Global Fund, Fossil Foundation, Juniclaire, La Chaine de L'Espoir, Planet Wheeler, Phnom Penh Capital Hall, Riverview Children Foundation, Save the Children, Secours Catholique/Reseaumondial Caritas, The Work Together Foundation (Smile Together Partnership), Wise Foundation, TESCO, UNICEF, USAID, World Childhood Foundation.



ABOUT MITH SAMLANH

ORGANIZATION BACKGROUND

MithSamlanh was established in August 1994 and is a Cambodian led non-government organization committed to working with marginalized Cambodian children and youth, their families and communities. MithSamlanh was formally registered as a local Cambodian NGO in 2002. Every year, MithSamlanh provides various outreach programs, vocational training, education, counselling, food, shelter, medical services and income generation programs to 15,000 marginalized children, youth and families in Phnom Penh.

VISION

Together, we protect marginalized children/youth and related groups and with them create innovative and exciting opportunities to build their futures.

MISSION

MithSamlanh is a local non-Governmental organization, founded by Friends-International and a member of the CYTI Alliance, which works with and for marginalized children, youth, their families and their communities to build their futures.

- Protectingmarginalized children and youth from all forms of abuse within the scope of the International Convention of the Rights of the Child;
- Reintegrating marginalized children and youth so they become actively involved in the development of their society;
- Preventing marginalized children and youth from engaging in risky behaviour and/or dangerous situations that compromise their futures;
- Improving the way organizations work by promoting innovative and effective approaches with the active participation of the children and youth;
- Influencingall tiers of society to provide supportive environments and adopt positive behaviour changes.

CORE VALUES

- Child value and best interest
- Transparency
- Sustainability
- Positive approach

OVERVIEW

MithSamlanh currently implements sevenmain programs: protection/outreach; youth empowerment; education; vocational training and employment; family reintegration and alternative care; family income generation; and social business. This work is supported by four specialists (medical, case management, drugs, lifeskills) and a senior management team, finance team, admin/HR team and M&E team.



GLOSSARY

ARV	Antiretroviral
CC	Correction Centre
CCWC	Commune Committee for Women and Children
CSCN	Cambodia Street Children Network
DoSVY	Department of Social Affair Veteran and Youth Rehabilitation
EC	Educational Centre at MS
FSB	Friends Social Business
FI	Friends-International
HBP	Home Based Production
HTC	Hand Testing Counselling
HIV/AIDS	Human Immunodeficiency Virus/ Acquired Immune Deficiency Syndrome
IEC	Information, Education and Communication
IR	Internal Regulations
IPSS	Introduction to Psychosocial Skills for Social Workers
ITP	Individual Training Plans
KPMG	Klynveld Peat MartwickGoerdeler
LAC	Legal Aid of Cambodia
MoU	Memorandum of understanding
ME	Micro Enterprise
MER	Monitoring, Evaluation and Research
MoEYS	Ministry of Education, Youth and Sport
MoLVT	Ministry of Labour and Vocational Training
MoSVY	Ministry of Social Affair Veteran and Youth Rehabilitation
MS	MithSamlanh
NACD	National Authority for Combating Drugs
NGO GPP	NGO Governance & Professional Practice
NFE	Non-Formal Education
NCHAD	The National Centre for HIV/AIDS Dermatology and STDs
NSP	Needle and Syringe Program
Ol	Opportunistic Infections



PMTCT	Preventing mother to child transmission
STDs	Sexually Transmitted Diseases
SOP	Standard Operating Procedure
TC	Training Centre
TH	Transitional Home
UIC	Unique Identifier Code
VAC	Violence against Children
VT	Vocational Training Centre



MITH SAMLANH'S ACHIEVEMENTS IN 2015

- 8,356(F: 3,104) children and youth and 3,442 (F: 1,838) caretakers received services in Phnom Penh and Provinces since 1st January 2015.
- 775,816 (F: 262,055) services were provided to children, youth and their caretakers in this quarter and 2,053,581 (F: 704,090)since 1st January 2015
- 710(F: 226) children and youth were supported to move away from the street life by accessing education, vocational training and detoxification since 1st January 2015.
- 386(F: 173) children received remedial education since 1st January 2015
- 102 (F: 42) new children were supported to reintegrate into public school since 1st January 2015
- 978 (F:463) children have received support to remain in public school. Of these, 124(F:54) no longer receive support because they are successfully supported by their families and 191 (F:80) for other reasons such as referred to other NGOs, lost contact, moved to other location since 1st January 2015
- 470(F:123) youth received vocational training and 77 (F:35) were supported for apprenticeship since 1st January 2015
- 146 (F:47) youth were placed into employment (employment, self-employment, directly into employment, find job by themselves and after apprenticeship) in Phnom Penh and Provinces since 1st January 2015
- 283 (F: 90) children and youth accessed safe lodging facilities in 2 Transitional Homes (THs) since 1st January 2015
- 162 (F: 53) children and youth were reintegrated into family environment (direct, extended, foster care, independent living and group living) in Phnom Penh and Provinces since 1st January 2015
- 243 caretakers received support for income generation activities (small business and HBP) since 1st January 2015
- 792 ChildSafe Members including 194 CS community members are active in Phnom Penh since 1st January 2015



INTERVENTION LOGICFRAMEWORK	KEY PERFORMANCE INDICATOR	RESULT
1. Best Practice:MithS	amlanh is recognized as international best practice program	
1.1 Management is best practice and provides strategic guidance and effective support to the programs	Management: Relevant MoUs with government are signed or renewed Re-apply for NGO GPP Representation with donors, government and partners is effective and transparent Relationship with the Board is effective Two current board members are terminated Finalise new MS Statutes and IR for Board	 Management: All the documents required for the renewal of MoU with MoSAVY submitted. Meetings held with the representatives from MoSAVY and MS team to clarify all the questions and additional requirements. All documents submitted to re-apply for NGO GPP Training to MoSAVY staff on foster care as part of the implementation of the 3PC phase 2. MS is working closely with MoSAVY to close orphanages around Cambodia. MS has terminated the contract with AEA donor New proposal were submitted with DCA/CA, WCF and Caritas France for renewal of grants and a new proposal was submitted to Sipar/AFD. Various donor visits took place during this period: EU, UNICEF, Australian Embassy, Wise, DCA, among others. Partner visit from Indonesia One evaluation took place- TH evaluation with the support from Caritas.
	 Structure: New staff structure is Implement and consolidate Two program coordinators are recruited and trained Plans for building on MS land are finalised and agreed Communications/Fundraising: MithSamlanh's internal and external communication is efficient, updated and the profile is constantly improved Implement fundraising events Training and capacity building is provided to staff to improve overall communication skills in line with overall FI guidelines and process. MS website is updated New communication materials in Khmer are developed Secure donor funding to improve funding situation 	Structure: An assessment of the new zone restructure was conducted in all zones and recommendations were issued by the management to improve the work and reassess some areas of work. Communications/Fundraising: MS conducted presentations about it services to CCWC, some Khans and Public school directors at MS.



2. Admin/HR ,Finance and M&E:Admin/HR ,Finance and M&E are best practice and providing effective support to the programs

2.1	The HR SoPs and
N	/IS IR are
i	mplemented

Admin&Human Resource:

- Adapt SoPs for Human Resource with FI
- Updated staff job description as needed
- Improve benefits scheme/saving policy for staff
- Review travel costs/per diem policy
- Ensure appropriate ITPs in place for all staff according to their position and skills/improve process and include as part of performance appraisals; improve appraisal process.
- Update MS Internal Regulation (corruption/family, conflict of interest, bonus, etc.) in line with new finance policy
- Build middle management capacity and develop career path and internal promotion within each team

Admin & Human Resource:

- SoPs still under development at FI
- Meetingheld with project managers to review the performance of team members in order to find the strengths and weakness and introduced new format of job description
- Training provided on to all project managers
- The job descriptions of management level have been updated
- 296 (F: 137) MS staff as of September2015,including 15 (F: 05) new staffand 06 (F:02) volunteer staff
- 09 (F: 05) staff was promoted
- 09 (F: 02) staffs ended their contracts,07(F:02) staff resignations,and 02 immediate terminations.
- 140 (F:75) staffs received internal and external training on different topics, such as TOT, First Aid, 2nd Step of Drug, IR/MS History Orientation, Case Management, Basic Orientation Training, CPP Refreshment, How To Teach, Child Protection Policy, Staff Management, anddata collection guidebook in this quarter.

2.2 ThefinanceSoP and Policy are implemented

Finance:

- Train Staff in finance policy and procedures
- Train teams on budget development and management (using FI training)
- Admin & Finance Policy & Procedures Manual updated as and when needed.
- All staff are supported to follow Finance & Admin Policy & Procedures
- Reinforce high level finance management, conduct exchange visits and training for partners.
- Handbook for non-finance staff to follow Finance Policy
- All Internal reports, donor reports and internal business reports are completed and delivered on a timely basis.
- The external audits show quality financial systems.

Finance:

- Ongoing support from Financemanager
- Finance Policy and Procedures Manual updated in Q2
- Training on finance policy conducted with the staff from TC.
- Financial report was sent to donors and management team on a timely basis.
- Business report was sent to all business outlets and management team on a timely basis.
- Finance staff carried out spot checks on expenditure vouchers.
- MithSamlanh Annual budget was prepared and updated on a timely basis.
- Quarterly financial report was presented to all MS program staffs
- Audit report was shared publicly on the MS website after approval from the Board
- Support continued to be provided by FI TA.
- 1st draft of Annual Budget for 2016 has been drew up.



	 The internal control is strengthening the whole operation of MithSamlanh. List of fixed assets is updated, counted and checked quarterly/biannually. Ongoing technical support is provided by Friends-International Annual Budget is prepared and updated on a timely basis Present the financial report to all senior MS program staff for transparency every quarter Annual financial and Audit reports are shared publicly on the MS website 	
2.3 MS regularly monitors and evaluates its programs to ensure they are effective best practice programs	 Monitoring and Evaluation: Programs are monitored on an on-going basis to ensure best practice service delivery Data collection tools and report formats are updated according to new structure and activities Build capacity of PMs and specialist in monitoring, reporting and improve capacity for data analysis Carry out annual evaluation of selected projects by FI TAs (youth employment). Ensure regular feedback is gathered from beneficiaries (THs and Green House) and action is taken. Reports sent to donorsand government on time. The CS database is reviewed and updated. 	 Monitoring and Evaluation: The M& E team collected data on a regular basis in each zone and monitored the teams to fill in the forms correctly. Also suggestions were collected from the teams on how to complete the forms correctlyand keep the data secured. The quarterly report was presented to the project managers and to the management team. M&E manager provided capacity building on data collection guidebook to 115 (F: 55) projects staffs of MithSamlanh. The 3rd Quarterly Survey 2015 on Child Protection at TH and Green House was conducted by MithSamlanh. The results of the survey were sent to all relevant teams. This quarter, MithSamlanh submitted narrative reports to the following donors: Aide et Action, European Union, NCHACD/GF/FI, Riverview Foundation, Save the children, Tesco Charity Trust, USAID, Wise, Planet Wheeler Foundation, and World Childhood Foundation in addition to government partners based on their requirements. The ChildSafeOnline 3PC database and the case management list were checked, followed up and controlled by M&E team.
3. Social Services. Processer a year3.1 Best practice	ogram provides good practice protection, empowerment, educatio	n, training, employment and reintegration services to 15,000 children/youth and GLOBAL





outreach
programs are
implemented in
Central Phnom
Penh and in
communities on
the outskirts

Protection: Outreach, DIC and ChildSafe

- 1,340,000 outreach services
- 8,800 children and youth in outreach
- 4,300 caretakers and adults in outreach
- 150 referred to Vocational Training centre
- 100 referred to Educational Centre
- 100 referred to detox (Green House)
- 550 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)
- 195 children/youth referredfrom (DoSVY, NGOs, 3PCs Partner, Police and CCWC)

ChildSafe

- 800, including 50 new, ChildSafeMembers and ChildSafeCommunity
- 2,000 actions taken by members to protect children
- 80 staff are trained on basic knowledge of ChildSafe members
- Evaluation of all ChildSafemember in Phnom Penh on regular basis.

Protection: Outreach, DIC and ChildSafe

- 636,626 (F:228,079) outreach services provided this quarter
- 6,537 (F:2,468) children and youth reached in outreach since 1st January 2015
- 3,153(1,661) caretakers and adults in outreach since 1st January 2015
- 257(F:78) referred to Vocational Training centre since 1st January 2015.
- 174(F: 83) referred to Educational Centre since 1st January 2015
- 144 (F:15) referred to detox (Green House) since 1st January 2015
- 343(F:133) individuals received support to get legal document (birth certificate, ID card,residential book, family book and ID poor) since 1st January 2015
- 296(F:109) children/youth referredfrom (DoSVY, NGOs, 3PCs Partner, Police and CCWC) since 1st January 2015

ChildSafe

- 792, including 33 new in Q3, activeChildSafe Members and ChildSafe Community (17 members terminated in Q3)
- 652 actions taken by members to protect children in this quarter
- No training in this quarter
- Regular monitoring of all ChildSafe member in Phnom Penh conducted

CENTRAL PHNOM PENH ZONE:

Protection: Outreach, DIC and ChildSafe

- 400,000 outreach services
- 1,500 children/youth in outreach
- 800 caretakers/adults in outreach
- 200 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)
- 70 children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)
- 400ChildSafe Members & ChildSafe community

CENTRAL PHNOM PENH ZONE: Outreach work and one DIC are operational with 13 (F: 03) staff and located # 33E0+E1, Street 136, SangkatPhsarThmey III, Khan Daun Penh.

Protection: Outreach, DIC and ChildSafe

- 136,316(F:36,254)outreach services in this quarter
- 760 (F:231) children/youth in outreach since January 2015
- 404(F:147) caretakers/adults in outreach since January 2015
- 54 (F:13) individuals receive support to get legal documents (birth certificate, ID card,residential book, family book and ID poor) since 1st January 2015
- 163(F:56)children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC) since 1st January 2015.
- 395ChildSafe Members & ChildSafe community members



RUSSEY KEO ZONE:	RUSSEY KEO ZONE:
	Outreach work and one DIC are operational with 08 (F: 04) staff volunteer 02
	(F:01) and located # 33E0+E1, Street 136, SangkatPhsarThmey III, Khan Daun
	Penh.
Protection:Outreach, DIC and ChildSafe	Protection:Outreach, DIC and ChildSafe
- 150,000 outreach services	- 62,942(F:31,183) outreach services in this quarter
- 1,000 children/youth in outreach	- 979(F:438) children/youth in outreach since January 2015
- 700 caretakers/adults in outreach	- 890 (F:480) caretakers/adults in outreach since January 2015
- 150 individuals receive legal document support (birth	- 69(F:27) individuals received support to get legal documents (birth certificate,
certificate, ID card,residential book, family book and ID poor)	ID card, residential book, family book and ID poor) since 1st January 2015
- 20 children/youth referred from (DoSVY, NGOs, 3PCs Partner,	- 40(F:17) children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and
Police and CCWC)	CCWC) since 1 st January 2015
- 60ChildSafe Members &ChildSafe community	- 60 ChildSafe Members &ChildSafe community
MEANCHEY ZONE:	MEANCHEY ZONE: Outreach work is operational with 08 (F: 05) staff and 01
	(F:01) volunteer s working directly on the streets and in communities is located
	on #67 at Street 99 SangkatPhsarDoeumThkov, Khan Chamkarmon
Protection:Outreach, DIC and ChildSafe	Protection:Outreach, DIC and ChildSafe
- 300,000 outreach services	- 147,676(52,736) outreach services in this quarter
- 1,500children/youth in outreach	- 863 (F:367)children/youth in outreach since January 2015
- 500 caretakers/adults in outreach	- 503(F:147) caretakers/adults in outreach since January 2015
- 30 individuals receive legal document support (birth	- 21(F:09) individuals received support to get legal documents (birth certificate,
certificate, ID card,residential book, family book and ID poor)	ID card,residential book, family book and ID poor) since 1 st January 2015
- 30 children/youth referred from (DoSVY, NGOs, 3PCs Partner,	- 23(F:05) children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and
Police and CCWC)	CCWC) since 1 st January 2015
- 50 ChildSafeMembers&ChildSafe Community	- 44ChildSafe Members&ChildSafe Community
ANDONG COMMUNITY:	ANDONG COMMUNITY:
Andongprogramis providing outreach services, protection, youth	Andongprogramis providing outreach services, protection, youth empowerment,
empowerment, education and employment.	education and employment. Andong program is located in #334/335, str. 464K,
	Andong5, SangkatKorkraka, Khan PrekPhnov 5 Phnom Penh, and is implemented
	by 20(F: 08) full time staff and 01 trainee.
Protection:Community Outreach and ChildSafe	Protection:Community Outreach and ChildSafe
	Flotection.Community Outreach and Childsaje



- 80,000 outreach services
- 800 children/youth in outreach
- 600 caretakers/adults in outreach
- 40 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)
- 10 children/youth referral from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)
- 120 ChildSafe Members and ChildSafe Community

- 13,937(F:5,656) outreach services in this quarter

- 978 (F:432) children/youth in outreach since January 2015
- 468(F:296) caretakers/adults in outreach since January 2015
- 57(F:33) individuals received legal documents (birth certificate, ID card, residential book, family book and ID poor) since 1st January 2015
- 11(F:05) including 02(F:0) new children/youth were referredfrom (DoSVY, NGOs, 3PCs Partner, Police and CCWC) since 1st January 2015
- 131ChildSafe Members and ChildSafe Community

CHBARAMPOV COMMUNITY:

ChbarAmpovProgramis providing outreach services, protection, youth empowerment, education and employment.

Protection:Community Outreach, and ChildSafe

- 200,000 outreach services
- 2,000 children/youth in outreach
- 1,200 caretakers/adults in outreach
- 50 individuals receive legal document (birth certificate, ID card, residential book, family book and ID poor)
- 50 children/youth referral from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)
- 150 ChildSafe Members & ChildSafe Community

CHBARAMPOV COMMUNITY:

ChbarAmpovProgramis providing outreach services, protection, youth empowerment, education and employment and located in #133, St 369, PhoumPreak, SangkatChbarAmpov 1, KhanChbarAmpov, Phnom Penh and is implemented by 15 (F: 08) full time and trainee 1(F:1).

Protection:Community Outreach and ChildSafe

- 72,847 (F:30,326) outreach services in this quarter
- 1,369(F:561) children/youth in outreach since January 2015
- 553(F:205) caretakers/adults in outreach since January 2015
- 69(F:30)individuals receive legal documents (birth certificate, II card,residential book, family book and ID poor) since 1st January 2015
- 13(F:04) children/youth referral from (DoSVY, NGOs, 3PCs Partner, Police and CCWC) since 1st January 2015
- 147ChildSafe Members & ChildSafe Community

TAKHMAO ZONE:

TAKHMAO ZONE: Outreach work and one DIC are operational with 06 (F: 02) full time staff and 01 haft time staff and#33A, National Road #2, Takhmao Village, SangkatTakhmao, KrongTakhmao.

Protection: Outreach, DIC and ChildSafe

- 50,000 outreach services
- 500 children/youth in outreach
- 250 caretakers/adults in outreach
- 50individuals receive legal document support (birth certificate, ID card, book, family book and ID poor)
- 15 children/youth referred from DoSVY, NGOs, 3PCs Partner,

Protection: Outreach, DIC and ChildSafe

- 22,430(F:6,292)outreach services in this quarter
- 247(F:81) children/youth in outreach since January 2015
- 80(F:56) caretakers/adults in outreach since January 2015
- 47(F:21) individuals receive legal document support (birth certificate, ID card, book, family book and ID poor) since 1st January 2015
- 41 (F:21) including 11(F:06) new children/youth referred from DoSVY, NGOs,



	Police and CCWC	3PCs Partner, Police and CCWC since 1 st January 2015
	- 20 ChildSafe Members & ChildSafe community	- 15ChildSafe Members &ChildSafe community
	MOBILE Drop In Centreis providing services in 3 main	'
	locationsaround Phnom Penh	Penh
	- 150,000 services	- 51,057 (F:8,631) services in this quarter
	- 700 children/youth	- 525(F:65) children/youth since January 2015
	- 40 referred to detoxification	- 30 (F:02)service referred to detoxification since 1 st January 2015
	- 30 individuals receive legal documents (birth certificates, ID	- 26 individuals receive legal documents (ID card) since 1st January 2015
	card, residential book and ID poor)	- 05 (F:01) youth referred from PSE since 1 st January 2015.
	MOBILE YOUTH CENTER(Wise Bird) is providing services in 3	MOBILE YOUTH CENTER(Wise Bird) is providing services in 3 main locations
	main locations around Phnom Penh.	around Phnom Penh.
	- 130,000 outreach services	- 37,243(F:15,095)outreach services in this quarter
	- 800 children and youth	- 648 (F:293)children and youth since January
	- 250 caretakers/ adults	- 252(F:187) caretakers/ adults since January
	Diversion	Diversion
	- Police stations in at least 2 Khan are involved in the diversion	- Team RusseyKeo presented on diversion project to 30 (F:25)CCWC Khan
	system (7 Makara and Daun Penh)	BrampiMakaramember at Khan RusseiKeo on 24th July.
	- 10 children/youth referred from police to MS through	
	diversion system	2015.
3.2 Youth are	YOUTH EMPOWERMENT	YOUTH EMPOWERMENT
empowered to	GLOBAL	GLOBAL
actively	- 410peer educators are trained and active in Phnom	- 442 (F:160) peer educators are trained and active, including 20(F:7) new this
participate in	Penh,including 280 new.	quarter.
their	- 80,000 services provided by peer educators	- 3,955 (F:1,555) services provided by peer educators in this quarter.
communities	- Number events and activitiesled by youth	- 3 meetings were conducted by trainees with a specific topic chosen by
and society	- Maintain collaboration with partners and sign new referral	youthsand trainees and 161 sessions of fun activities, Small Group discussion
	agreements with other NGOs.	and life skills education.
		- 295 (F:165) participatedin a special event on "Our Community Free of Drug"
		which was held at Me and You Center in 09 July, 2015.
		- 28(F:7) youth and Outreach Team staffs painted Me and You Center.
	CENTRAL PHNOM PENH, MEANCHEY, RUSSEY KEO, TAKHMAO,	CENTRAL PHNOM PENH, MEANCHEY, RUSSEY KEO, TAKHMAO, TC, 2 MOBILE
	TC, 2 MOBILE	
	Peer Educators	Peer Educators



	200 active near educators per year, including 220 new	222(F:100) including 20 (F:07) now active near educators in this guarter
	300 active peer educators per year, including 230 new.60,000services provided by peer educators	- 323(F:109), including 20 (F:07) new active peer educators in this quarter.
	- 00,000services provided by peer educators	- 1,946 services provided by peer educators this quarterin all the zones mentioned above.
	ANDONG COMMUNITY:	ANDONG COMMUNITY:
	Me & You Youth Center:	Me & You Youth Center:
	- 60,000 services	- 16,246(F: 8,112) services were provided in the Youth Centerin this quarter
	- 800 children/youth in Youth Centre	- 684(F:335)children/youth accessed the Youth Centre since January 2015
	- 700 caretakers/adults in Youth Centre	- 295(F: 212)caretakers/adults accessed the Youth Centre since January 2015
	Peer Educators	Peer Educators
	- 60 active peers educators, including 25 new.	- 77(F: 27) active peers educators, no new were trained this quarter
	- 10,000 services provided by peer educators	- 1,269(F:278) services were provided by peer educators in this quarter
	- Number events and activities led by youth	- 1 meeting was conducted by trainees with a specific topic chosen by youths
		and trainees and 101 sessions of fun activities, Small Group discussion and life
		skills education.
		- 01(F: 00) Staff and 01(F:00) Trainee attendedanworkshop on Lesbian Gay, Bi-
		sexual and Transgender (LGBT) at UNICEF Office on 10 September, 2015.
		- 15(F: 06) peers attended refresh training on Life Skills at youthCenter on 19 September, 2015.
	CHBARAMPOV COMMUNITY:	CHBARAMPOV COMMUNITY:
	Wise Youth Center:	Wise Youth Center:
	- 200,000 services	- 75,932 (F:33,794) services in this quarter
	- 1,000 children/youth in Youth Center	- 659(F:294) children/youth accessed Youth Centre since January 2015
	- 800 caretakers/adults in Youth Center	- 595 (F:362) caretakers/adults accessed Youth Centre since January 2015
	Peer Educators	Peer Educators
	- 50active peer educators, including 25 new.	- 42 (F:24)active peer educators, no new were trained in this quarter
	- 10,000 services provided by peer educators	- 1, 325 services were provided by peer educators
	- Number events and activities led by youth	- 2 meeting was conducted by trainees and peer educators (small discussion group) and 60 sessions of fun activities and life-skills were provided by Youth/peer educators and Trainees
3.3 Children are	EDUCATION PROGRAM GLOBAL:	EDUCATION PROGRAM GLOBAL:
supported to	Non-Formal-Education	Non-Formal-Education



reintegrate into public school and remain in school as long as possible

- 330 children access remedial class per year
- 250 children access support class at MithSamlanh and communities
- 4 meetings with parents and family representatives are organized to prepare school reintegration per year.
- Implement 4 re-entry classes in communities.

School Reintegration

- 600 new children reintegrated in to public school per year
- 1,000 children enrolled in public school through campaign
- 1,800 children receive support to remain in public school per year
- 10,000 follow ups with children in public school with school follow up officer.

Technical support

- Total of 130,000 Non-Formal Education services (Outreach+ Educational Center +Training Center)
- New NFE materials are developed and updated
- Khmer Literacy curricula is updated and used by the team.

Partners

- 50 partner and MS staff are trained
- 75 public school teachers are trained and supported to use Toolbox
- 70 follow ups for teachers to implement the Toolbox.

- 386 (F:173) children have accessed remedial class since 1st January 2015, including 85(F:31) new this quarter.
- 224 (F:121) children have accessed support class at MithSamlanh and communities since January, including 31 (F:17) new this quarter.
- One meeting was organised with 125 (F: 102) parents on 25 September 2015 in order to present the process of students reintegration to public school.

School Reintegration

- 102 (F:42) new children have been reintegrated in to public school since 1st
 January 2015.
- 1,309 (F: 618) were reached through the enrolment in public school campaign
- 978 (F:463) children have received support to remain in public school. Of these, 124(F:54) no longer receive support because they are successfully supported by their families and 191 (F:80) for other reasons such as referred to other NGOs, lost contact, moved to other location since 1st January 2015
- 3,052 follow ups with children in public school with school follow up officer this quarter

Technical support

- Total of 37,614 (F: 14,87) Non-Formal Education services in Outreach, Educational Centre and Training Center were provided to children and youthin this quarter
- An assessment of the NFE training was conducted in August with the Education Program Manager to review and update the existing NFE guidelines and training materials.
- No new materials were developed and updated this quarter
- Literacy curricula will be a priority next year.

Partners

- 4 (F: 4) staff from Buddhism for Social Development Action (BSDA) received training on Toolbox
- 14 (F:13) public school teachers from Kampung Cham Province received training on Toolbox.
- 21(F: 6) school directors participated in a presentation on vocational training



		service at MithSamlanh office this quarter
		- 158 teachers were followed up on the implementation of the toolbox this
		quarter
EDUCA	ATIONAL CENTER, RUSSEY KAO AND CENTRAL PHNOM	EDUCATIONAL CENTER, RUSSEY KAO AND CENTRAL PHNOM PENH:
PENH		
Non Fo	ormal Education	Non Formal Education
- 200	children access remedial class in EC per year	- 270 (F:116) children have accessed remedial class in EC since January 2015,
- 50 c	children attend support class per year after reintegration	including 58 (F:19) new this quarter
to po	ublic school.	- 51 (F:29) children have attended support class after reintegration to public
		school since January 2015, including 20 (F:10) new this quarter
School	I Reintegration	School Reintegration
	children reintegrated into public school from EC, Russey	- 92 (F:38)were reintegrated into public school from EC, RusseyKeo, Takhmao
Kao,	, Takmao and Central Phnom Penh ¹	and Central Phnom Penh ² since January including 67(F:27) new children in this
- 684	children receive support to remain in public school per	quarter.
year	·.	- 434 (F:204) children receive support to remain in public school. Of these,
- 300	children enrolled in public school through campaign	15(F:06)no longer receive support because they are successfully supported by
		their families, and 52 (F:20) for other reasons (referred to other NGOs, lost
		contact etc.)since January 2015
		- 444 (F: 201) children were reached through the enrolment in public school
		campaign
ANDOI	NG COMMUNITY:	ANDONG COMMUNITY:
	ormal Education	Non Formal Education
	hildren access remedial class	- 35(F:19) children have accessed remedial class since January, including 11
	outh access literacy class	(F:04) new this quarter.
- 100	children and youth at public school participate in support	- 33(F:13) youth have accessed literacy class since 1 st January 2015
class	S	- 90 (F:49) children already in public school have participated in support class
		since January, including 05 (F:04) new this quarter
	Reintegration	School Reintegration
- 120	new children reintegrated into public school	- 08(F:03) new children have been reintegrated into public school since 1st

¹Includes children reintegrated directly from outreach.

²Includes children reintegrated directly from outreach.



- 349 children received support to remain in public school since	January 2015.
1st January 2015	- 197 (F:96) children have received support to remain in public schoolsince 1 st
- 300children enrolled in public school through campaign	January 2015. Of these 11(F:06) are no longer receiving support because they
	are successfully supported by their families, and 53 (F:22) for other reasons
	(referred to other NGOs, lost contact etc.)
	- 336 (F: 165) reached through enrolment in public school campaign
CHBARAMPOV COMMUNITY:	CHBARAMPOV COMMUNITY:
Non Formal Education	Non Formal Education
- 50 children access remedial class	- 57 (F:24) children have accessed remedial class since January 2015, including
- 15 youth access literacy class	08 (F:05) new this quarter
- 10caretakers participate in literacy class	- 1(F:1)youth have accessed literacy class since January 2015
- 50 children and youth at public school participate in support	- 5(F:5)caretakers have participated in literacy class since January 2015
class	- 60 (F:33) children and youth at public school have participated in support
	class since January including 03 (F:01) new this quarter
School Reintegration	School Reintegration
- 100 new children reintegrated into public school	- Nonew children were reintegrated into public school in this quarter.
- 272 children received support to remain in public school	- 129 (F:64)children have received support to remain in public schoolsince 1st
- 300 children enrolled in public school through campaign	January 2015.
	- 9(F:05) no longer receive support because they are successfully supported by
	their families, and 14 (F:05) for other reasons (referred to other NGOs, lost
	contact etc.)
	- 321 (F:154) reached throughenrolment in public school through campaign
MEAN CHEY COMMUNITY:	MEAN CHEY COMMUNITY:
Non Formal Education	Non Formal Education
- 50 children access remedial class	- 24 (F:14) children have accessed remedial class since 1 st April 2015
- 50 children and youth at public school participate in support	- 23 (F:10) children and youth at public school have participated in support class
class	since 1 st April 2015
School Reintegration	School Reintegration
- 40 new children reintegrated into public school	- 01(F:01) child reintegrated into public school since 1st January 2015.
- 257 children received support to remain in public school	- 115 (F:49)children have been supported to remain in public schoolsince 1st
- 100 children enrolled in public school through campaign	January 2015. 27(F:12) no longer receive support because they are
	successfully supported by their families, and 70 (F:33) for other reasons
	(referred to other NGOs, lost contact etc.)



		- 208 (F:98) reached through enrolment in public school through campaign.
	CULTURE	CULTURE
	Club Friends is providing 120,000 internal and external cultural	Club Friends provided 33,208(11,215) internal and external cultural services
	services (library, dance, sports, theatre, painting, study tours	(library, dance, sports, theatre, painting, study tours and special events) to all
	and special events) to all children and youth in EC and in TC as	children and youth in EC and in TC as well as children from the streets in this
	well as children from the streets per year.	quarter.
	Club Friends is open to children and youth from the	Club Friends is open to children and youth from the streets/communities two
	streets/communities two times per week, and is providing them	times per week, and provided them with 4,968 (F:846) life skill services
	50,000 life skill services	
		In this quarter the reparation of Club Friends building wasfinalised and the
		children started to use it since September 2015.
3.4 Youth and	YOUTH TRAINING AND EMPLOYMENT GLOBAL	YOUTH TRAINING AND EMPLOYMENT GLOBAL
caretakers are		
supported to	Training and apprenticeship	Training and apprenticeship
access training	VT is provided in 7 different VT workshops in the main MS TC and	VT is provided in 7 different VT workshops in the main MS TC and in 2 new
and employment	in 2 workshops, one located in Takhmao and one in Andong	workshops, one located in Takhmao and one in Andong Communities
	Communities	- 470 (F:123)youth have accessed training since January 2015, including
	- 500youth per year access training per year, including 300 new	89(F:19) new this quarter.
	- 100 youth, including at least 62new, access apprenticeship	- 77 (F:35) youth have accessed apprenticeshipsince January, including 39(F:20)
	- Consolidate the new sewing workshop in Andong and start a	newthis quarter
	new VT business workshop in Andong.	- New sewing workshop in Andong is operational and new nail bar VT business
		workshop in Andongis opened
	Job Placement	Job Placement
	- A total of 200youth supported for employment in Phnom	- 146(F:47) youth have been placed in employment including self-employment,
	Penh and Provinces per year, including self-employment,	direct employment and find job by themselves in Phnom Penh and provinces
	direct employment and find job by themselves in Phnom Penh	since 1 st January 2015
	and provinces	- 55 (F: 15) youth were placed in gainful employment in Phnom Penh and
		Provinces.
		- 06 (F: 02) youth were placed in gainful self-employment in Phnom Penh
		and Provinces.
		- 48 (F: 13) youth were placed immediately in a job in Phnom Penh.
		- 26 (F:08) youth found a job by themselves in Phnom Penh and Provinces.
		- 09 (F: 08) youth placed in jobs following apprenticeships



Technical support

- Evaluation of job placement activities
- The VT curricula are upgraded to ensure it is competency based, student evaluation is linked to curricula and a competency based check list is developed for all workshops.
- Soft skills training is revised
- Leanings from apprenticeship project and VT business workshops in communities are reviewed and captured.

Partners

- Thejob directory is regularly updated and shared with case managers
- Expand relations with companies for apprenticeship, internship and job placement.

VOCATIONAL TRAINING CENTRE (TC) provides quality vocational training leading to viable employment options for youth.

- Training and apprenticeship
- 440 youth received vocational training
- 50 youth access apprenticeship in TC, ChbarAmpov, RusseyKov, Central PP, Mean Chey, Reintegration)
- 190,000 services (education, life skills, computer and Treatment) are provided to youth in vocational training center.
- By 2017, the dropout rate of vocational training has decrease 10 % (baseline in 2012 = 18%)

Job Placement (TC, ChbarAmpov, RusseyKeo, Central PP, Mean Chey)

- 155 youth placed into employment or self-employment per

Technical support

- -Ongoing experience sharing how to place youth in job provided to case managers in other zones and at vocational training Center
- -The guidebook on EBT/Apprenticeship has developed and translated into Khmer Language

Partners

- 340 private shops/NGOs partners are availablein the job directory and is shared with the case managers
- Participated in the meeting on Apprenticeship at SCI.
- Participated in meeting on apprenticeship project at Naga World.
- An Exchange Visit with KalayanMith on Job Placement and Apprenticeship Project took place on 24-25 Sep 2015.
- Presented MS's Vocational training, Job Placement and Apprenticeship programs to CCWC, Police Khan Officer in RusseyKeo zone

VOCATIONAL TRAINING CENTRE (TC)*provides 7 different quality vocational training leading to viable employment options for youth.*

Training and apprenticeship

- 422(F:115) including 77(F:16) new youth have received vocational training since 1st January 2015.
- 42 (F:17) youth,including 20(F:10) new since January have accessed apprenticeship
- 44,706 (F:11,398) services (education, life skills, computer and Treatment) were provided to youth in vocational training centre.
- 16 (F: 02) youth (equivalent to 3.8 %) dropped out of vocational training in this quarter (did not come back at the end of the reporting period)*.

Job Placement(TC, ChbarAmpov, RusseyKeo, Central PP, Mean Chey)

- 139(F:46) youth have been placed into employment or self-employment since



year.	1 st January 2015.
- 85 % of youth remaining into employment or in self-	- 93 % of youth remaining into employment or in self-employment 6 months
employment 6 months after placement.	after placement in Q3
ANDONG COMMUNITY:	ANDONG COMMUNITY:
Training and apprenticeship	Training and apprenticeship
- 30 youth participated in VTs in Andong	- 21(F:08), including 09(F:03) newyouth have been participating in thesewing
- 15 youth access apprenticeship	VT in Andong since 1 st January 2015
	- 20 (F:11) youth, including11(F:05) newhave accessed apprenticeship since 1 st
	January 2015.
Job Placement	Job Placement
- 15new youth placed into employment	- 10(F:07) new youth have been placed into jobssince 1 st January 2015
	(including self-employment, find a job by themselves, direct job and follow
	apprenticeship)
TAKHMAO COMMUNITY:	TAKHMAO COMMUNITY:
Training and apprenticeship	Training and apprenticeship
- 30 youth participated in VT (motor workshop)	- 27 youth have participated in VT (motor workshop) since 1 st January
- 30 youth access apprenticeship.	2015,including 03 new this quarter.
	- 15 (F:07) youth have accessed apprenticeship since 1 st January 2015,including
	08(F:05)newthis quarter.
Job Placement	Job Placement
- 20new youth placed into employment (job, self-employment,	- 03(F: 02) new youth have been placed into employment since 1 st January
find a job by themselves and direct job,	2015.
CARETAKERS TRAINING AND EMPLOYMENT GLOBAL:	CARETAKERS TRAINING AND EMPLOYMENT GLOBAL:
Training	Training
- 130 caretakers, including 50 new caretakers are supported to	- 139 caretakershave been are supported to access skills training HBT since
access skills training HBT, VT, and 400 children are benefiting	January 2015, including 43 new this year, and 430 (F: 201) children are benefiting from it.
from it per year	benefiting from it.
Employment	
- 150 families, including 80 new families, are supported to	Employment
access employment in all zones (job placement and Micro-	- Since January 2015, 104 familieshave been supported to access employment
The first the fi	i i i i i i i i i i i i i i i i i i i



	Enterprise) so that they are better able to care for their children	in all zones (job placement and Micro-Enterprise) so that they are better able to care for their children, including 54 new this year.
	 Technical support The HBT and screen printing curricula are finalised, translated and implemented Finalise ME training for youth and caretakers that includes only one training. Implement recommendations of Micro-Enterprise program to improve the success of small business, monitoring and diversify small business options. Increase number of families transferring from HBT to ME and job placement Partners Collaboration with NGOs partners and private is developed through training, product selling and exhibition or other event. 	 Technical support In progress by Friends International TA. In progress of finalising 15caretakers have been transferred from Home Base Training to Micro – Enterprise, including 4 new this quarter. Partners HBP/HBT Team shared how to make paper beads with a group of students from Japanon 24 August, 2015. FNS products were sold at ISPP on 28 August, 2015
	ANDONG COMMUNITY: Training: - 45 caretakers, including 15 new, are supported to access HBT, VT and 140 children are benefiting from it per year - 05 caretakers doing screen printing in Production Center.	ANDONG COMMUNITY: Training: - 43 caretakers, including 14 new since January are supported to access HBT, VT and 135 (F:59)children are benefiting from it in this quarter. - 05 caretakers doing screen printing in Production Centre.
	CHBAR AMPOV COMMUNITY: Training - 30 caretakers, including 5 new, are supported to access HBT, VT and apprenticeship and 100 children are benefiting from it per year.	CHBAR AMPOV COMMUNITY: Training - 18 caretakers, including 06 new since January have been supported to access HBT, VT and apprenticeship and 111(F:51) children are benefiting from it in.
3.5 Family + Children and youth are provided with safe	 TRANSITIONAL HOMES 2 Transitional Homes are providing safe accommodation to a maximum of 500 children per year 24,000 services (outings, child participation, family visits, child protection and medical), including 10,000 medical services are 	 TRANSITIONAL HOMES 283(F:90) children/youth have stayed at Transitional Homes since 1st January 2015 3,446 (F:888) services (outings, child participation, family visits, child protection and medical),including 2,057 medical services were provided to



temporary shelter and supported to reintegrate into their family Plus provided to children/youth in THs.

- 100 children from the street and the TH are joining Camp SabaySabay activities in Kampong Speu Province per year
- Child participation is ensured with general meetings every week, elections and suggestion boxes in all THs.

GROUP LIVING AND INDEPENDENT LIVING

- 20 new youth will support to live independently in a group setting during their studies at MithSamlanh per year
- 25 new youth are supported to live independently in Phnom Penh and provinces

children/youth in THs.

- 217 (F:72) children from the street and the TH have joined CampSabaySabay activities in KampongSpeu Province since 1st January 2015
- All children participated in general meetings every week and opened the suggestion boxes twice a month in each TH.

GROUP LIVING AND INDEPENDENT LIVING

- 25(F:05),including 11(F:01) new, youth have been supported live independently in a group setting during their studies at MithSamlanhsince 1st January 2015
- 37 (F:10) new youth have been supported to live independently in Phnom Penh and provinces since January 2015

FAMILY REINTEGRATION IN PHNOM PENH AND PROVINCE

- 500 caretakers in province will receive services (life skills, legal support and referrals) per year.
- 100 children are supported to reintegrate to their family, extended family, in their **province** and Phnom Penh per year.
- 60new children are supported to reintegrate public school
- 229 children are supported to remain in public school
- 5 youth access apprenticeship.
- 10 new youth placed in employment or in their own business
- 10 families received support for job placement and smallbusiness in their province and 40 children are benefiting from it per year.
- 15 street living families are supported to return to their homeland per year
- 20 individual receive legal document (birth certificate, ID card, residential book, family book and ID poor)

FAMILY REINTEGRATION IN PHNOM PENH AND PROVINCE

- 289 (F:177) caretakers in province received services (life skills, legal support and referrals since 1st January 2015.
- 95 (F:30) children have been supported to reintegrate to their family, extended family, in their province and Phnom Penh since January 2015, including 26 (F: 09) new in this quarter.
- 103 (F:51) children were supported to remain in public school in Province
- 62(F:25) children no longer receive support because they are successfully supported by their families and 04 (F:0) for other reasons (referred to other NGOs, lost contact etc.) since 1st January 2015
- 01 youth accessed apprenticeship in provincesince 1st January 2015.
- 1female new youth has been placed in employment in province since 1st January 2015.
- 3 families have received support for job placement and smallbusiness in their province and 7 children are benefiting from it since 1st January 2015
- 11 street living families have been supported to return to their homeland since 1st January 2015, including 5 new in this quarter.
- 18(F:08) individuals including 16 (F:08) new this quarter, havereceived legal document (ID card).

FOSTER CARE

- 35, including 5 new children, are placed in a foster care family

FOSTER CARE

- Since 1st January 2015, 37 (F:09) children, including 08(F:03) in this





	per year.	quarter,have been placed in a foster care family.
	 REINTEGRATION FROM PRISON 5,000 life skill services provided in CC1 and CC2 prisons in Phnom Penh 200 new prisoners provided with life skill education prerelease 20 youth have open case management 10 youth have join vocational training per year 100 Follow up per year 	 REINTEGRATION FROM PRISON 610life skill services have been provided in CC1 and CC2 prisons in Phnom Penh 129 (F:48) prisoners were provided with life skills education before being released. 56 (F:25) new prisoners have attended the sessions this quarter. 14 youth have a case management file opened since 1st January 2015. No cases opened this quarter. 05 youth have joined vocational training since 1st January 2015 35have been followed up.
	 Technical support Guidebook/SOPs on family reintegration, foster care and independent living are adapted, translated and implemented in the team by the end of year 2015. 	Technical support - Guidebook/SOPs on family reintegration, foster care and independent living have been finalised waiting to be approved by FI.
	Partners - Collaboration with government and NGOs partners is developed through meetings and training. - 4 foster care committee meetings are organized per year	 Partners PM shared MS's experience on Foster Care Family Program to Phnom Penh PostJournal. 3(F:0) MS staffs participated on training on Professional Social work at MOSVY on 7th -17th, July 2015. Participated in a meeting with Mlup Children Home on the case management PM and 2 staff participated the meeting on the process of clean ups and to discuss the closureof the CCPCR center. The meeting was organizedby DoSVY and UNICEF.
3.6 With the support of FSB, MS is 60% sustainable:	 Sustainability is 60% 100 % of 7 vocational training skills at Vocational Training center will generate income \$ 61,576 by the end of 2015. 2 vocational training restaurants are making \$1,614,742 income 251,652 net income per year Friends Restaurant: \$ 901,733 income \$ 180,355 net 	Sustainability is 50% - The Vocational Trainings at the VT generated \$ 10,310.23 in sales - 2 VT restaurants made \$ 321,189.87income and \$11,445.52 profit: - Friends Restaurant: \$176,889.43 income and \$10,000.35 profit - Romdeng Restaurant: \$144,300.44 income and \$1,445.17 profit



income

- Romdeng \$ 712,969 income \$ 71,297 net income
- **Nailbar** located inside the Friends 'N' stuff shop on St 13 income 14,042 increases of 5% per year.
- Sales from HBP at FNS St13, Tool Tompong, Romdeng are making \$ 429,029 income
- SoPs for customer service, shop layout, merchandising for shops and service SoPs for restaurants adapted from FI
- MS products (Cook Book Best of Friends) makes a gross income of \$27,178 per year (increase 20%), net income \$13,589.

- **Nailbar**made \$3,882 income and lost (\$393.55)
- **All FNS shops** generated \$96,131.43 income and \$37,832.71 profit.
- Training on SOP "Basic customer service" developed
- MS products generated \$2,900 income and \$2,153 profit.

4 Six Specialized teams are providing support to Programs in 2015

4.1 Medical Specialist

Impact on Children:

- 140,000 total consultations and first aid carried out to children/youth including 40,000 DU/IDUs services
- 800 referral services to hospitals
- 10 children/youth treated at hospital for HIV/AIDS per year
- 30 caretakers/adults treated at hospital for HIV/AIDS per year
- 400 service of consultation/treatment to youth and 500 service of caretakers/adult for STDs
- 800youth and caretakers receive Hand Testing Counselling (HTC) per year
- 300 children and youth affected and LHIV will receive social support from MithSamlanh.
- 50 children/youth will receive ARV & OI treatment per year
- 150 Parents LHIV received social support at MS and are receiving ARV and OI treatment per year

Impact on Children:

- 38,767 (F: 16,611) consultations and first aid services, including 13,864
 (F: 4,357) DU/IDU consultations/treatment have been provided to Children/youth
- 174 (F: 79) referral services to hospitals in this quarter
- 12 (F: 07) children/youth (new 3 F: 01 this quarter) have accessed treatment at hospital for HIV/AIDS.
- 57 (F: 36) caretakers/adultshave accessed treatment at hospital for HIV/AIDS including13 (F: 06) new this quarter.
- 109 (F: 27) consultations/treatment services have been provided to youth and 77 (F: 57) services provided to caretakers/adults on STDs.
- 144 (F: 45) youths receivedHIV Testing and Counselling(HTC) and 2(F:2) were diagnosed with HIV+ in this quarter.
- 196 (F: 85) Children/ Youth living with or affected by HIV/AIDS haveaccessed social services, including 05 (F: 01) new this quarter.
- 43 (F: 21) Children/youth,including 05 (F:01) new this quarter,received ART and/or OI treatment
- 95 (F: 63) parents infected with HIV/AIDS have received social support at MithSamlanh and ART and OI since 1st January 2015





Technical support

- All medical staff will receive regular trainings
- 50 staff (case managers & Social work) are trained on basic dental and first aid
- Improve collaboration between medical staff and case managers
- Review, monitor and order medical materials based on the needs of the teams

Tools

- Guidebooks are developed, implemented and regularly updated
- Survey on nutrition and hygiene for a new nutrition project
- Health, Hygiene and Safety Guidelines at TH and Green House
- Developed guidebook for support group(PLHIV)

Technical support

- 43 fields visits to all zones and Green House, Mobile Drop in Centre, Transitional Home, to assist case managers and team leaders and support children, youth and families' health. The child observation form was completed and medicine stock is well organized.

Tools

- The Standard Operatingprocedure (SOP) for TH and Green House about kitchen health and safety, and cooking hygiene has beenapproved by themanagement and trainingwas provided to 3 cook staff.
- Organized Fist Aid boxfor Cham Chao.

Partners

- Collaborated with doctors at Kean Klang Rehabilitation Center, Calmette Hospital, Kunthabopha hospital, Khmer-Soviet Friendship Hospital, Municipal referral, National CenterforDermatology, STDs, and HIV/AIDs, CheuyChomnas Hospital in order to support children and youth.
- 73 (F:25) children from Educational Centre were supported to access treatmentand dental health care from One 2 One NGO at PreahKetMealea Hospital.
- Participated in Pro-Technical working group meeting on activities of Children's Surgical Centre, Cambodia Health Committee, Maristop, RHAC, MunicipalHealthDepartment of Maternal, and ChildHealth at Municipal Health Department.
- Participated in a meeting on sustainable development goals and universal healthorganize by Cambodia People Living with AIDS Network and Khana.





4.2 Case Management Specialist

Impact on children:

Active cases:

- 1,500 individual cases
- 300 family cases
- 30 community cases

New cases:

- 600individual cases
- 120 family cases
- 4 community cases

Closed cases:

- 300 individuals cases
- 50 families cases
- 2 community cases

100 cases of abuse report form completed.

MER

- Monitoring, Coaching, and data collection system are in line with Friends Programs standards indicators for case management system
- Evaluation of Case Management system will conduct once per year
- Evaluation of Child protection policies in all DIC, EC, TC and all THs.
- Organize quarterly survey of children staying in THs, Green House and TC (Restaurants)

Technical support

- 80 staff are trained on case management system and social psychology
- 50 staff are acting as Case managers

Impact on children:

Active cases this quarter:

- 1,151 (F:309)individual cases
- 336 family cases
- 27 communities cases

New cases opened this quarter:

- 165(F:47) individual cases
- 55 family cases
- N/A Communities

Closed cases this quarter:

- 156(F:74) individual cases
- 7 family cases
- 1 Community

57(F:17) abuse forms filesincluding 05(F:02) new this quarterwere have been completed since 1st January 2015.

MER

- 80 field visits in all zones of outreach, Training Center, Education center and Transitional Home to reinforce the case management process and management of individual cases.
- This quarter, surveys about MithSamlanh services, their needs and problems have been conducted with 22 (F:08) children/youth staying in 2 Transitional Homes and green house and the results were reported to relevant project managers to put into their work plan and take action based on the recommendations.

Technical support

- 15 (F:07) MS staff received training on case management system assessment and responds
- 18(F:8) MS staff received Training on Social work (orientation)



- Case management meeting are organized and conduct on	- 51 (F:25) staff are acting as Case managers
weekly basis with Case Manager in each zones and monthly	- 29 case management meetings have been conducted on a weekly basis with
with team leaders at MithSamlanh office.	Case Managers from each zone and monthly meetings have been organised
- Ensure all CP tools are available in every center	with team leaders at MithSamlanh office.
	- The child protection policy, Internal Regulations, materials and Reporting
	System of child protection are posted in all centers.

Partners

- Use and update when necessary the directory of services.
- 20 partner staff are identified and trained
- Relationship with Government departments are effective

Partners

- MS signed agreement with Awareness Cambodia on referrals

- The case management form have been updated

- Participate in the workshop "Consultation on the Access and Information Legislation" with the Human Rights Sector of Cambodia.
- Participated in workshop on creation of the national committee for child protection of Cambodiasupported by Plan NGO.

4.3 Drug Specialist

Impact on Children:

- 250,000 clean needles/syringes distributed to youth
- 300,000 services to DU/IDU per year
- 50 Children/youth refer to Methadone Maintenance Therapy (MMT)

MER

- Evaluation of activities linked with saving life (life skills, harm reduction, detoxification)
- Conduct one snapshot survey of Drug Users in Phnom Penh per year

Technical support

- 30 staff are trained on drug knowledge

Tools

- IEC on drugs are monitored and updated on an ongoing basis

Impact on Children:

- 110,149 needle/syringes distributed to youth in this quarter. 104,182 harm reduction services provided this quarter.
- 79(F: 10) youth,including 39(F:07) new in this quarter, accessed the Methadone Maintenance Therapy (MMT) services since 1st January 2015.

MER:

 87 field visits conducted in outreach projects/zones, Mobile Drop In Centres, Green House and Training Center to provide technical support.

Technical support:

- 23(F:10) MS and SKO staff receivedBasic Drug training at FI.
- 23 (F:10) MS staff received training on Relapse Prevention

Tools

- Creation of 6 New IEC leaflets on Safe injections and safe sex for PWID



 Partners Review and update directory of services every year and share with all projects 20 staff of NGO/GO Partners are identified and trained Relationships with Government departments are effective 	 Partners On 28 August 2015, the Saving Lives program Coordinator was involved in the meeting on establishing technical working group on Homeless and street population organized by MoSVY at MoSVY. This will be submitted to Minister of MoSVY for formal nomination. MS regularly participated on development of 4 national documents: Drug National Strategic Plan (2015-2017), Needles Syringes Program (NSP) Guidelines, Methadone Maintenance Therapy (MMT) Guidelines, Methadone Clinical Guideline led by NACD and MoH with the support of UN.The documentsare planned to be launched in October 2015.
	 Special Event or remark: Drug Project Coordinator was invited to be guest speaker on how to combat drugs successfully with secretary General of NACD at Radio Free Asia (RFA) on 18 September 2015. Drug Project Coordinator was invited to be a guest speaker on Drug Program of MS and how to effectively implement drug harm reduction in Cambodia at CTN TV talk show on 18 September 2015.
DETOX CENTER (Green House) receive 150 clients per year - 100,000 service - 150 children and youth have accessed detoxification	DETOX& REHAB CENTRE Green House has received 148(F:15) clients, including 53(F:09) new, since 1 st January 2015.
treatment - 120 children and youths are referred to Educational Center, Training Center, NGOs and community.	 44,573 (F:4,550) services were provided in this quarter. 64 (F:09) children and youth have accessed detoxification treatment this quarter. 51 (F: 05) drug users successfully completed formal rehabilitation. 38(F:04) drug users were referred to different services; 14(F:0) youth were referred to study at TC, 20(F:02) youth were reintegrated into their communities and 04 (F: 02) referred to PSE in this quarter.
Impact on Children	- 22 (F:03) drug users dropped out from detox and rehab in this quarter. Impact on Children:
 580,000 life skills services (children/youth) 300,000 life skills services (caretakers) 350,000 condoms distributed to youths and caretakers 	- 159,128 life skills services provided to children/youth this quarter - 72,860 life skills services provided to caretakers this quarter - 247,500 condoms distributed to youth and caretakers - 32,119 HIV/AIDS education services
	- Review and update directory of services every year and share with all projects - 20 staff of NGO/GO Partners are identified and trained - Relationships with Government departments are effective DETOX CENTER (Green House) receive 150 clients per year - 100,000 service - 150 children and youth have accessed detoxification treatment - 120 children and youths are referred to Educational Center, Training Center, NGOs and community. Impact on Children: - 580,000 life skills services (children/youth) - 300,000 life skills services (caretakers)



- 140,000 reproductive health services
- 45,000 child rights services
- 400 caretakers participate in Emotional Support Group (EGS) with 5,000 services per year

Technical support

- 50 staff are trained on basic knowledge of life skills, HIV/AIDS (ARV, PMTCT, VCCT, etc.)
- 100% staff are trained and receive refresher training on Child Protection policies
- Child Representative election are organized every 6 months/year

Tools

- Update and implement Child Protection policies tools
- Develop child participation guidebook (in centre, in families, in communities, in society) and guidelines for elections of student representatives

- 36,598 reproductive health services
- 16,052 child rights services
- 325 (F:191) caretakers participate in Emotional Support Group (EGS) with 840 (F:467) services

Technical support

- 23 (F:16) MS staff received refresh training on CPP.
- 18(F:8) MS new staff received training on CPP
- 18(F:7) MS staff received training on Child conflict with law and how to use IEC.

Tools

- IEC on safety and hygiene for training center was drafted and now waited for employment training manager to check.

Partners

- 18(F:6) DamnokToek staff received training on CPP at DamnokToek on 25-26th August 2015.
- Participated in training on emergency work in the field of child protection on 27th August 2015 at MoSVY.
- Participated in meeting on Coordination Meeting to provide orientation of Legal Service Toolkit in Context of HIV/AIDS and PLHIV and KPs Dialogue with legal service Providers and Stake holders organize by FLAGSHIP

Approved by: Verified by: Prepared by:



3.14 -

PhengSaochheng Monitoring and Evaluation Manager Bun Rathana Monitoring and Evaluation Officer

MâpSomaya
Program Director